

CONEWAGO TOWNSHIP BOARD OF SUPERVISORS
BUDGET WORKSHOP SEPTEMBER 28, 2011

The meeting of the Board of Supervisors was held at the Township Municipal Building. The meeting was called to order by the Chairperson, at 7:00 P. M. Those in attendance were Robert Hahn (Chairman), Lois Leonard (Vice-Chairperson), Lorreta Wilhide (Supervisor), Lou Anne Bostic, (Secretary), Todd Smith (Road Master) and Terry Myers (Engineer).

-Mr. Hahn discussed the C.S. Davidson billing rates with Terry Myers.

-Terry Myers presented figures for the 2012 Road Projects that were included in the original five year plan dated 4/6/2010. Discussion followed and the board agreed on the following projects:

Copenhaffer Road – from Big Creek Road to Lewisberry Road Reclaim and Binder	\$225,000.00
Bremer Road – from Bull Road to middle section Scratch and wearing	80,000.00
Hilton Avenue – from Bull Road to Bull Road Double seal coat	50,000.00
Hill-N-Dale Road – from Cemetery Road to Hykes Mill Road Scratch and wearing	35,000.00
Cemetery Road – from Trail to Hykes Mill Road Scratch and wearing	60,000.00
Copenhaffer Road – from Tail to Fisher Drive Base Repair, Scratch and wearing	120,000.00
Millcreek Road – from Butter Road to Canal Road Scratch and wearing	170,000.00
Total	\$740,000.00
Liquid Fuels	\$188,962.38
General Fund	551,037.62

-Mr. Hahn and Ms Leonard both agreed that GASB requirements should be added to the 2011 audit by Stambaugh Ness at the additional expense of \$3,600.00. Ms Wilhide does not agree.

-Mr. Hahn and Ms Leonard both agreed that the ambulance contributions should be pro-rated on the number of responded calls. Ms Wilhide is not in favor. The percentage of the total \$7,500.00

Equals:

50% Northeastern Area EMS

30% Dover Area Ambulance

20% Newberry Ambulance

-Mr. Hahn requested that an additional \$500.00 be budgeted to provide a contribution to the local Red Cross.

-Todd Smith, Road Master, presented the following requests:

-Purchase a new John Deere 310SJ backhoe from Plasterers Equipment, under the COSTARS program. Mr. Smith requested that a 3' ditching bucket, an adjustable arm, pallet forks and the necessary hydraulic upgrades be included. The board recommended that we order the machine now and pay part in 2011 and remaining balance in 2012. The board also agreed that the current backhoe should be kept.

-Three quotes were received on the following:

Purchase a 20 hp walk behind self propelled roadway cutting saw. The board included \$6,500.00 in the budget, under shop supplies, to purchase the saw.

Purchase 95 concrete retaining wall blocks, to organize materials in the yard. The board included \$3,500.00 in the budget, under shop supplies, to purchase the blocks.

Purchase 2 steel plates and 4 "Steel Plate Ahead Signs". The board included \$6,460.00 in the budget, under shop supplies, to purchase the plates and signs.

-Request an additional full time employee. Mr. Hahn is in favor of adding an employee and training our seasonal employees to flag. Ms Leonard feels the same as Mr. Hahn. Ms Wilhide is not in favor because of the expense of the additional employee. Mr. Hahn requested that the additional road crew person be hired now.

-Request to purchase tires for various vehicles. The manager will obtain COSTAR contract information for Mr. Smith.

-Mr. Hahn requested the manager to obtain a total count of Conewago Township residents that attend or use services from Red Land Senior Center.

-Mr. Hahn and Ms Leonard agreed on a 1% wage increase for the road department only. Ms Wilhide asked why the office staff is not included.

-Mr. Hahn asked Todd to check Cemetery and Pine Tree Road to see if additional road advisory signs are necessary.

-Todd Smith informed the board that he will not be in attendance at the next budget workshop.

-Additional employee will be added to the health insurance line item.

All income budget line items and the following expense budget line items remain to be discussed at the next budget meeting, scheduled for October 12th. At 7:00 p.m.: Tires, Signs and Health Insurance.

Workshop adjourned at approximately 8:00 p.m.